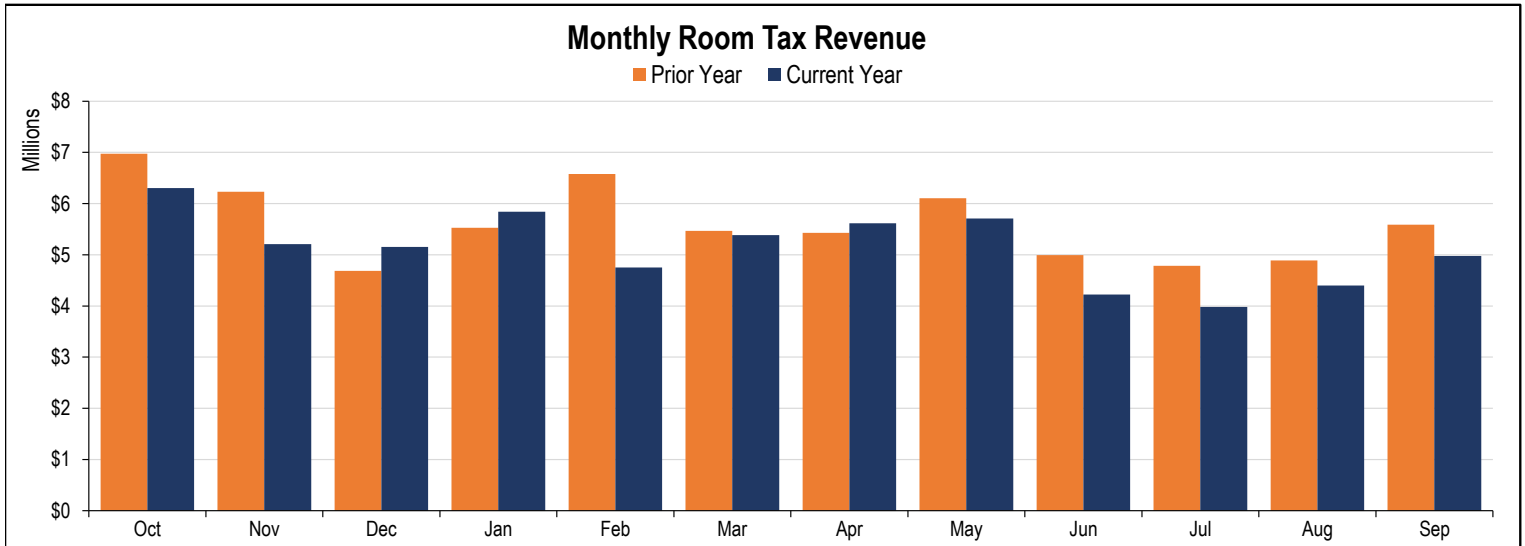


Room Tax Revenue Summary Report

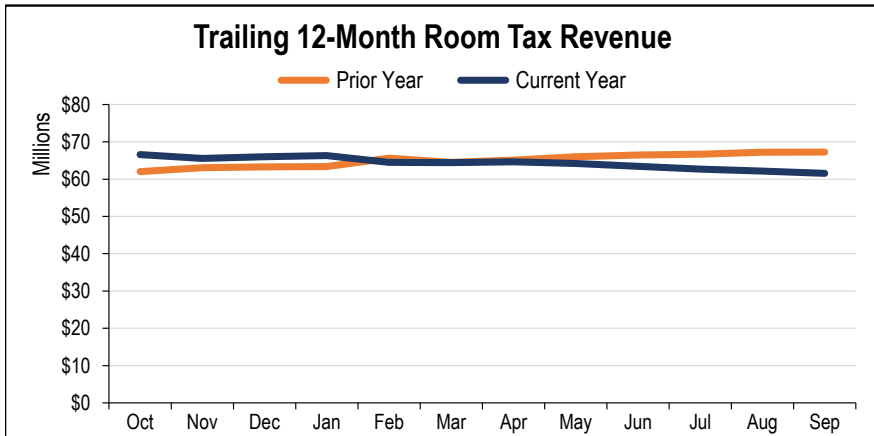
November 2025



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY25	FY26	Difference	% Difference	FY25	FY26	Difference	% Difference
July	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%
August	\$ 4,887,734	\$ 4,397,591	\$ (490,143)	-10.0%	\$ 9,670,543	\$ 8,378,379	\$ (1,292,163)	-13.4%
September*	\$ 5,587,399	\$ 4,976,168	\$ (611,230)	-10.9%	\$ 15,257,941	\$ 13,354,548	\$ (1,903,393)	-12.5%
October	\$ 6,301,134	\$ -	\$ -	-	\$ 21,559,076	\$ -	\$ -	-
November	\$ 5,207,016	\$ -	\$ -	-	\$ 26,766,092	\$ -	\$ -	-
December	\$ 5,151,862	\$ -	\$ -	-	\$ 31,917,953	\$ -	\$ -	-
January	\$ 5,842,857	\$ -	\$ -	-	\$ 37,760,811	\$ -	\$ -	-
February	\$ 4,754,056	\$ -	\$ -	-	\$ 42,514,867	\$ -	\$ -	-
March	\$ 5,382,485	\$ -	\$ -	-	\$ 47,897,352	\$ -	\$ -	-
April	\$ 5,617,812	\$ -	\$ -	-	\$ 53,515,164	\$ -	\$ -	-
May	\$ 5,709,344	\$ -	\$ -	-	\$ 59,224,508	\$ -	\$ -	-
June	\$ 4,225,935	\$ -	\$ -	-	\$ 63,450,443	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

Current Year Budget to Actual			
Budget	Actual	Difference	% Difference
\$14,198,792	\$13,354,548	-\$844,244	-5.9%

Monthly Revenue by Jurisdiction		
Jurisdiction	Sep '25	YoY Change
Clark County	\$ 4,717,203	-9.9% ▼
Las Vegas	\$ 177,058	-31.0% ▼
Henderson	\$ 62,430	-17.3% ▼
North Las Vegas	\$ 17,485	-0.8% ▼
Boulder City	\$ 1,992	-5.8% ▼
Total	\$ 4,976,168	-10.9% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Sep '25	YoY Change
Clark County	\$ 57,976,848	-8.3% ▼
Las Vegas	\$ 2,415,043	-13.0% ▼
Henderson	\$ 894,545	-9.4% ▼
North Las Vegas	\$ 235,851	11.5% ▲
Boulder City	\$ 24,763	-12.9% ▼
Total	\$ 61,547,049	-8.5% ▼

Note: Data from most recent month with all jurisdictions reporting.